

**Commerce  
Heritage Council**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	933,700	1,961,700	2,007,500	900,000	900,000
Salary Compensation Fund	32,800				
Base Deduction	-66,500				
<b>Total General Fund</b>	900,000	1,961,700	2,007,500	900,000	900,000
<b>Restricted Funds</b>					
Balance Forward	36,100			66,600	132,400
Current Receipts	855,600	535,100	506,900	535,100	506,900
<b>Total Restricted Funds</b>	891,700	535,100	506,900	601,700	639,300
<b>Federal Funds</b>					
Current Receipts	669,000	669,000	669,000	669,000	669,000
<b>Total Federal Funds</b>	669,000	669,000	669,000	669,000	669,000
<b>TOTAL SOURCE OF FUNDS</b>	2,460,700	3,165,800	3,183,400	2,170,700	2,208,300
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	1,314,200	1,633,700	1,729,000	1,364,100	1,383,300
Operating Expenses	958,900	688,400	610,700	608,500	607,100
Grants, Loans or Benefits	121,000	843,700	843,700	65,700	65,700
<b>TOTAL EXPENDITURES</b>	2,394,100	3,165,800	3,183,400	2,038,300	2,056,100
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	900,000	1,961,700	2,007,500	900,000	900,000
Restricted Funds	825,100	535,100	506,900	469,300	487,100
Federal Funds	669,000	669,000	669,000	669,000	669,000
<b>TOTAL EXPENDITURES</b>	2,394,100	3,165,800	3,183,400	2,038,300	2,056,100

The Kentucky Heritage Council, the State Historic Preservation Office, administers a comprehensive state historic preservation program including site identification and evaluation, site development and site protection.

The Council administers national historic preservation activities in Kentucky, distributes Federal Funds, offers services on all aspects of historic preservation and provides technical assistance to local governments, the public, and other agencies.

Major program activities include the survey of statewide historic sites, nominating sites to the National Register of Historic Places, administering the Kentucky Main Street program in partnership with Renaissance on Main, overseeing federal and state investment tax credit programs, and a Restoration Grants program.

Attached to the Heritage Council for administration and programmatic services are the African American Heritage Commission, Native American Heritage Commission, Military Heritage Commission, and the Kentucky Historic Preservation Review Board. The Kentucky Heritage Council is administered in accordance with KRS 171.380.

### **Policy**

Included in the above Restricted Fund appropriation is \$20,000 in fiscal years 2006 and 2007 for the planning and implementation of the 2006 Kentucky Historic Preservation Conference held in northern Kentucky.

Additional Restricted Fund resources of \$250,000 in fiscal year 2006 are designated for the coordination of a feasibility study and restoration plans and specifications for the National Register-Eligible, West Prestonsburg Concrete Arch Bridge funded through a memorandum of agreement with the Kentucky Transportation Cabinet.